

# ***STATE OF NEW JERSEY***

# ***BUDGET***



***FISCAL YEAR 2000 - 2001***

***Christine Todd Whitman, Governor***

***Roland M. Machold***  
***State Treasurer***

***Charlene M. Holzbaur***  
***Director***

***Robert L. Peden***  
***Deputy Director***

***Michael R. Ferrara***  
***Associate Director***

***Gary J. Brune***  
***Assistant Director***

***Office of Management and Budget***

***JANUARY 24, 2000***

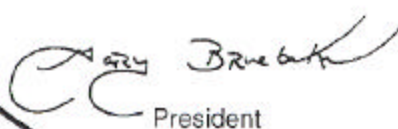


GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO  
State of New Jersey,  
New Jersey

For the Fiscal Year Beginning  
July 1, 1999

  
President

  
Executive Director

*The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the State of New Jersey for its annual budget for the fiscal year beginning July 1, 1999.*

*In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.*

*The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.*



---

# TABLE OF CONTENTS

	Page
Governor's Message .....	i
Readers Guide .....	A-1
Summaries of Appropriations:	
The Budget in Brief .....	B-1
Major Highlights .....	B-2
Resources and Recommendations for Fiscal Year 2000,	
All State Funds .....	B-10
Summary of Fiscal Year 1999-2000 Recommendations .....	B-11
Summary of Fiscal Year 1999-2000 Recommendations—By Fund. ....	B-11
Summary of Appropriations, by Organization .....	B-12
Summary of Appropriations, by Category or Purpose .....	B-16
Summary of Appropriations, by Statewide Program .....	B-18
Summary of Appropriations, Dedicated Funds by Program .....	B-27
Appropriations Major Increases and Decreases .....	B-30
Full-Time Paid Employee Count Comparison .....	B-34
State Aid for Local School Districts—Consolidated Summary .....	B-35
Summaries of Revenues, Expenditures and Fund Balances:	
Combined Summary, Estimated Revenues, Expenditures and Fund Balances .....	C-1
Summary, Estimated Revenues, Expenditures and Fund Balances, .....	C-2
Economy Review .....	C-3
Statement of Estimated Revenues and Expenditures .....	C-7
Schedule I                      State Revenues .....	C-8
Schedule II                     Other Revenues .....	C-16
Schedule III                    Expenditures Budgeted .....	C-29
Schedule IV                    Expenditures Not Budgeted .....	C-31
Summary, Estimated Revenues, Expenditures and Fund Balances, .....	C-32
Budget Recommendations (Executive Departments in Alphabetical Order):	
Department and Branch Recommendations .....	D-1
Debt Service .....	E-1
Language Provisions—Federal Funds .....	F-1
Language Provisions—General Fund .....	F-2
Revolving Funds .....	G-1
Appendices:	
Special Revenue, Capital Projects, and Agency Trust Funds	
Summary Statement, Appendix 1 .....	H-1
Special Revenue Funds, Appendix 1A .....	H-2
Capital Project Funds, Appendix 1B .....	H-32
Trust and Agency Funds, Appendix 1C .....	H-38
State Lottery Fund Schedule .....	H-44
Casino Revenue Fund Schedule .....	H-45
Tobacco Settlement Schedule .....	H-46
Transportation Trust Fund Schedule .....	H-47
Statement of General Long-Term Debt .....	H-48
Index .....	I-1